

Board of County Commissioners Agenda Request



Requested Meeting Date: February 14, 2023

Title of Item: FRF Request - Remove and Replace Steel Roofing

✓ REGULAR AGENDA	Action Requested:	Direction Requested			
CONSENT AGENDA	Approve/Deny Motion	Discussion Item			
	INFORMATION ONLY				
Submitted by: Jim Bright		Department: Maintenace			
Presenter (Name and Title): Jim Bright - Facilities Coordinator		Estimated Time Needed: 5 Minutes			
Summary of Issue:					
Seeking Fiscal Recovery Funds to rer Woodpile)	nove and replace steel roofing at Long	J Lake Conservation Center (House past			
Scope of Work: Remove and Dispose necessary repairs.	of old roofing, underlayment, and deb	ris. Inspect Roof Deck and make any			
Requested Amount: \$18,398.00 (Inclu	ides Materials, Labor and disposal cos	sts)			
Alternatives, Options, Effects or	n Others/Comments:				
Recommended Action/Motion: Motion to approve FRF Request to Re	place and Remove Steel Roofing for ²	18,398.00.			
Motion to approve Roof Proposal from	Matt Lueck Construction to replace a	nd remove steel roofing.			
Financial Impact: Is there a cost associated with this	s request? 🖌 Yes	No			
What is the total cost, with tax and		loin:			
Is this budgeted?	No Please Exp	iani.			

Aitkin County Fiscal Recovery Funds

Strategic Investment Project

<u>Project Identification</u>: [Project Name] <u>Funding amount</u>: [Funding amount] <u>Project Expenditure Category</u>: [Category number, Category Name]

Project overview

• A description of the project that includes an overview of the main activities of the project, the approximate timeline, primary delivery mechanisms and partners, if applicable, intended outcomes and briefly describe the goals of the project:

• Identify the dollar amount of the total project spending that is allocated towards evidence-based interventions for each project in the Public Health (EC 1), Negative Economic Impacts (EC 2), Services to Disproportionately Impacted Communities (EC 3), Infrastructure (EC 5) Revenue Replacement (EC 6) and Administrative (EC 7) Expenditure Categories. Attach all quotes, invoices, etc.

Table of Expenses by Expenditure Category

	Category	Funding Requested for Project	Funding Approved for Project
1	Expenditure Category: Public Health		
1.1	COVID-19 Vaccination		
1.2	COVID-19 Testing		
1.3	COVID-19 Contact Tracing		
1.4	Prevention in Congregate Settings (Nursing Homes,		
	Prisons/Jails, Dense Work Sites, Schools, etc.)		
1.5	Personal Protective Equipment		
1.6	Medical Expenses (including Alternative Care Facilities)		
1.7	Capital Investments or Physical Plant Changes to Public Facilities that respond to the COVID-19 public health emergency		
1.8	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)		
1.9	Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19		
1.10	Mental Health Services		
1.11	Substance Use Services		
1.12	Other Public Health Services		
2	Expenditure Category: Negative Economic Impacts		
2.1	Household Assistance: Food Programs		
2.2	Household Assistance: Rent, Mortgage, and Utility Aid		
2.3	Household Assistance: Cash Transfers		
2.4	Household Assistance: Internet Access Programs		
2.5	Household Assistance: Eviction Prevention		
2.6	Unemployment Benefits or Cash Assistance to Unemployed Workers		
2.7	Job Training Assistance (e.g., Sectoral job-training, Subsidized Employment, Employment Supports or Incentives)		
2.8	Contributions to UI Trust Funds*		
2.9	Small Business Economic Assistance (General)		
2.10	Aid to nonprofit organizations		
2.11	Aid to Tourism, Travel, or Hospitality		
2.12	Aid to Other Impacted Industries		

	Category	Funding Requested for Project	Funding Approved for Project
2.13	Other Economic Support		
2.14	Rehiring Public Sector Staff		
3	Expenditure Category: Services to		
	Disproportionately Impacted Communities		
3.1	Education Assistance: Early Learning		
3.2	Education Assistance: Aid to High-Poverty Districts		
3.3	Education Assistance: Academic Services		
3.4	Education Assistance: Social, Emotional, and Mental Health Services		
3.5	Education Assistance: Other		
3.6	Healthy Childhood Environments: Child Care		
3.7	Healthy Childhood Environments: Home Visiting		
3.8	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System		
3.9.	Healthy Childhood Environments: Other		
3.10	Housing Support: Affordable Housing		
3.11	Housing Support: Services for Unhoused persons		
3.12	Housing Support: Other Housing Assistance		
3.13	Social Determinants of Health: Other		
3.14	Social Determinants of Health: Community Health Workers or Benefits Navigators		
3.15	Social Determinants of Health: Lead Remediation		
3.16	Social Determinants of Health: Community Violence Interventions		
4	Expenditure Category: Premium Pay		
4.1	Public Sector Employees		
4.2	Private Sector: Grants to other employers		
5	Expenditure Category: Infrastructure		
5.1	Clean Water: Centralized wastewater treatment		
5.2	Clean Water: Centralized wastewater collection and conveyance		
5.3	Clean Water: Decentralized wastewater		
5.4	Clean Water: Combined sewer overflows		
5.5	Clean Water: Other sewer infrastructure		
5.6	Clean Water: Stormwater		
5.7	Clean Water: Energy conservation		
5.8	Clean Water: Water conservation		
5.9	Clean Water: Nonpoint source		
5.10	Drinking water: Treatment		
5.11	Drinking water: Transmission & distribution		

Category		Funding Requested for Project	Funding Approved for Project	
5.12	Drinking water: Transmission & distribution: lead remediation			
5.13	Drinking water: Source			
5.14	Drinking water: Storage			
5.15	Drinking water: Other water infrastructure			
5.16	Broadband: "Last Mile" projects			
5.17	Broadband: Other projects			
6	Expenditure Category: Revenue Replacement			
6.1	Provision of Government Services			
7	Administrative and Other			
7.1	Administrative Expenses	18,398.00		
7.2	Evaluation and data analysis			
7.3	Transfers to Other Units of Government			
7.4	Transfers to Nonentitlement Units (States and Territories only)			

- Bright Signature of Applicant; Date; 1-20-23

Reviewed by Economic Development Coordinator; Signature; Date; ____ 23 23

Approval by C	County Administrator;	
Signature;	Jussin Sulus	-
Date;	1-23-23	

(Approval by County Administrator allows request to be presented to the Board of Commissioners for final approval.)

Matt Lueck Construction LLC 36772 Deer St.

Aitkin, MN 56431 (218) 839-2828

AITKIN, MN 56431 (218) 839-2828 Lic#BC635422

12/19/22

Roof Proposal

Long Lake Conservation center

House past woodpile

We propose to furnish the materials and labor necessary for the replacement of roof with Metal Sales steel roofing.

Scope	Remove and dispose of old roofing, underlayment, and debris Inspect roof deck and make any necessary repairs
Supply & Install	lce and water shield underlayment on entire roof Steel roof edge Metal Sales steel roof panels and trim work 20" vented ridge cap

Materials, Labor and disposal Estimated total cost

\$18,398.00

50% materials deposit balance due upon completion

Roof deck repairs due to water damage or rot that exceed \$150.00 in cost will be an extra charge over and above estimated cost. Homeowner will be notified so any extra cost can be discussed and agreed upon. All material is guaranteed to be as specified, and the work performed in accordance with specifications submitted for above work and to be completed in a substantial workmanlike manner.

Owner to carry fire, tornado and other necessary insurance upon above work. Workman's compensation and public liability insurance on above work to be provided by: Matt Lueck Construction Acceptance of proposal

The above prices, specifications and conditions are satisfactory and are herby accepted. Matt Lueck Construction is authorized to do the work as specified and payments will be made as outlined above.

Proposal accepted by:	date	
Respectfully submitted: Matt Lu	leck Construction	

Aitkin County Fiscal Recovery Funds

		Board		
		Obligated	Balance	
Fiscal Recovery Funds/LATCF	Estimated Expense	Funding	Remaining	
\$ 3,085,669	\$ 3,058,233	\$ 1,891,878	\$ 1,243,791	\$
\$ 50,000				

77,436 Est. expenses vs. FRF received

		1	1				
		Estimated	Board Ob	bliggtod		Balance	
Catagony	Dreject						
Category	Project	Expense	Fund			emaining	
Budget Committee		\$ 1,547,381	\$ 1,3	97,695	\$	149,686	
	Electronic HR system	\$ 20,000			\$	20,000	
	Public health supplies	\$ 5,000			\$	5,000	
	Highway Department lost revenue	\$ 560,000		60,000	\$	-	
	AppXtender Software	\$ 20,000		-,		-	
	2023 Staffing (Levy Reduction)	\$ 700,000	\$7	00,000	\$	-	
	Public health staffing (board approved)	\$ 192,381	\$ 1	17,695	\$	74,686	
	LLCC Transfer	\$ 50,000			\$	50,000	
Economic Development Committee		\$ 387,350	ć a	02,350	<i>~</i>	85,000	
Leonomic Development committee	The state and small be stress and					85,000	
	Tourism and small business aid	\$ 202,350	\$ 2	02,350		-	
	Website development	\$ 20,000	<i>c a</i>	00.000	\$	20,000	
	Community grant program	\$ 100,000 \$ 65.000	\$ 1	.00,000	\$	-	
	McGregor airport	\$ 65,000			\$	65,000	
Additional FRF previously funded		\$ 106,325	\$ 1	.06,325	\$	-	
	LLCC to balance 2021 lost revenue	\$ 106,325	\$ 1	.06,325	\$	-	
Facilities Committee			<u> </u>	05 500		004 660	
Facinities Committee		\$ 1,017,177	Ş		\$	931,669	
	Jail HVAC/Chiller	\$ 750,000			\$		Can be completed outside of a larger project
	Jail audio/visual	\$ 26,784	-		\$	26,784	Chris will receive quote by 7/31/22
	LLCC electrical panels	\$ 12,922			\$	-	
	Security Cameras	\$ 5,028	\$	5,028	\$	-	
	LLCC fire suppression system	\$ 80,000			\$	80,000	Need quote
	School house roof	\$ 25,000			\$	25,000	Trouble finding contractor for quote
	LLCC second house roof	\$ 15,000			\$	15,000	Trouble finding contractor for quote
	LLCC director's house boiler	\$ 8,000			\$	8,000	Need quote
	Fairgrounds improvements	\$ 43,316			\$	43,316	Fair board reviewing needs
	LLCC energy center air handler controls	\$ 51,127	\$	67,558	\$	(16,431)	